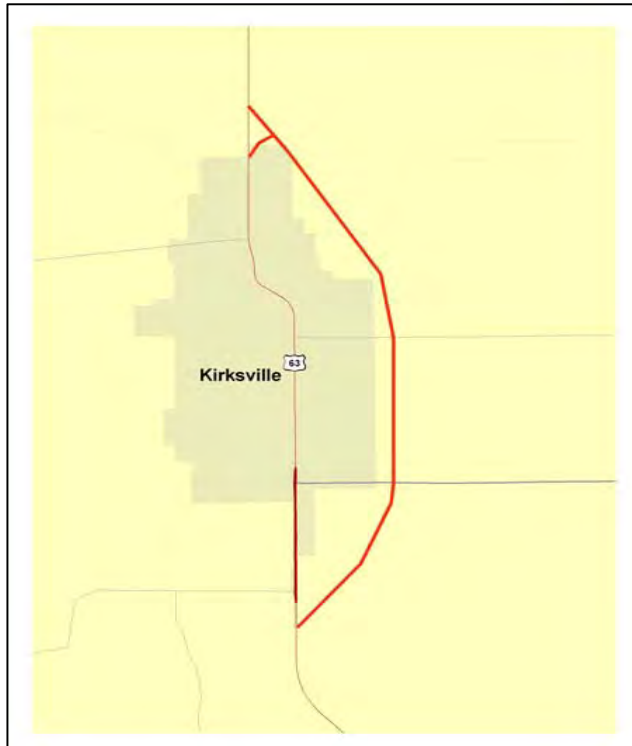




Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.



## Location of Alternate Route 63 Project



# ECONOMIC IMPACT ANALYSIS ON CONSTRUCTION

## Alternate Route 63: Kirksville

The proposed Alternate Route 63 project would build an 8.5 mile two-lane roadway East of the City of Kirksville. The intension of the project is to reduce traffic congestion and increase safety along Baltimore street. The project investment will be \$40.3 million dollars and will take approximately two years to complete.

*Over 20 years, every dollar of investment in this project returns:*

\$0.17 in new net general revenues to the State of Missouri totaling \$6.8 million  
 \$3.09 in new personal income to Missourians totaling \$124.4 million  
 \$5.56 in new value-added (GSP) to Missouri's economy totaling \$224.2 million  
 \$9.24 in new economic activity (output) to Missouri's economy totaling \$372.5 million

*On average each year*, the project creates 169 new jobs annually paying an average wage of \$23,301 per job, generates \$0.3 million in new net general revenues annually, \$5.4 million in new personal income annually, \$9.7 million in new value-added to the economy annually, and \$16.2 million annually in new economic activity.

### CUMULATIVE ECONOMIC IMPACT ACROSS MISSOURI

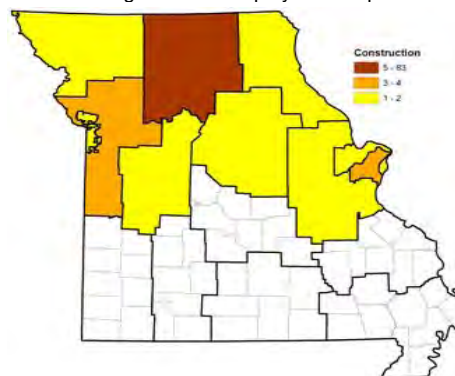
	Benefit Ratio	20-Year Total
CUMULATIVE NET GENERAL REVENUE	0.17 : 1.00	\$6.779 million
CUMULATIVE PERSONAL INCOME	3.09 : 1.00	\$124.417 million
CUMULATIVE VALUE-ADDED / GSP	5.56 : 1.00	\$224.185 million
CUMULATIVE ECONOMIC OUTPUT	9.24 : 1.00	\$372.515 million

### AVERAGE ANNUAL ECONOMIC IMPACT ACROSS MISSOURI

ANNUAL EMPLOYMENT	169	at average wage of \$23,301
ANNUAL NET GENERAL REVENUE	\$0.295	million
ANNUAL PERSONAL INCOME	\$5.409	million
ANNUAL VALUE-ADDED / GSP	\$9.747	million
ANNUAL ECONOMIC OUTPUT	\$16.196	million

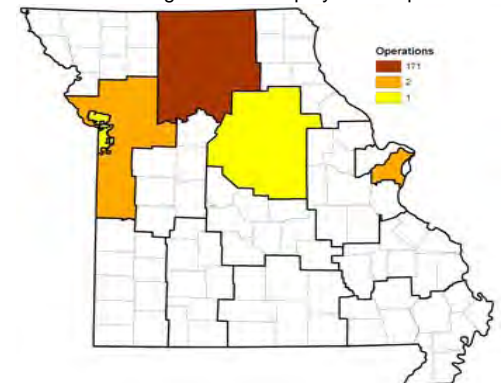
### CONSTRUCTION PHASE

Average Annual Employment Impact



### OPERATIONS PHASE

Average Annual Employment Impact





# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Date Completed 20-Aug-08  
Requested by Preston Kramer Approved by MoDOT

## Alternate Route 63 Kirksville

### 20-YEAR LIFE CYCLE IMPACT

	Benefit Ratio	20-Year Sum
NET GENERAL REVENUE	0.17 : 1.00	\$6,779 million
PERSONAL INCOME	3.09 : 1.00	\$124,417 million
VALUE-ADDED / GSP	5.56 : 1.00	\$224,185 million
ECONOMIC OUTPUT	9.24 : 1.00	\$372,515 million

### ANNUAL AVERAGE ECONOMIC IMPACT

169 new JOBS each year paying an avg wage of	\$23,301
\$0.295 million new NET GENERAL REVENUES each year	
\$5.409 million new PERSONAL INCOME each year	
\$9.747 million new VALUE-ADDED / GSP each year	
\$16.196 million new ECONOMIC OUTPUT each year	

ANNUAL ECONOMIC IMPACTS (2008\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Employment	0	34	155	115	65	96	120	138	154	166	176	183
Population	0	0	6	13	23	35	48	62	75	89	104	117
Wage and Salary Income	\$0	\$533,228	\$2,705,864	\$2,267,030	\$1,566,322	\$2,135,743	\$2,598,772	\$3,075,822	\$3,417,606	\$3,728,691	\$4,035,173	\$4,210,458
Total Personal Income	\$0	\$710,971	\$3,483,010	\$2,924,579	\$1,797,477	\$2,546,897	\$3,257,997	\$3,806,980	\$4,352,171	\$4,772,253	\$5,193,446	\$5,546,138
Value-Added/Gross State Product	\$0	\$904,696	\$4,293,297	\$3,299,317	\$2,856,385	\$4,364,213	\$5,605,816	\$6,776,504	\$7,698,406	\$8,585,432	\$9,330,626	\$10,004,905
Total Economic Output	\$0	\$1,348,558	\$7,379,867	\$5,889,478	\$4,895,498	\$7,414,744	\$9,543,373	\$11,459,255	\$12,985,684	\$14,438,871	\$15,682,800	\$16,822,099

ANNUAL FISCAL IMPACTS (2008\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
General Revenues	\$0	\$52,302	\$211,976	\$157,900	\$247,991	\$298,949	\$341,144	\$380,866	\$414,343	\$445,643	\$471,838	\$492,451
General Expenditures	\$0	\$23,481	\$97,074	\$56,712	(\$3,165)	(\$8,448)	(\$20,161)	(\$37,787)	(\$58,300)	(\$82,394)	(\$108,761)	(\$136,136)
Project Investment	\$0	(\$850,000)	(\$27,081,000)	(\$12,365,500)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net General Revenues (GR+GE)	\$0	\$75,784	\$309,049	\$214,613	\$244,825	\$290,501	\$320,983	\$343,079	\$356,043	\$363,249	\$363,078	\$356,315

CUMULATIVE BENEFIT-COST (2008\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Cumulative Net General Revenues	\$0	\$75,784	\$384,833	\$599,446	\$844,271	\$1,134,772	\$1,455,755	\$1,798,834	\$2,154,876	\$2,518,126	\$2,881,203	\$3,237,518
Cumulative General Revenues	\$0	\$75,784	\$384,833	\$599,446	\$844,271	\$1,134,772	\$1,455,755	\$1,798,834	\$2,154,876	\$2,518,126	\$2,881,203	\$3,237,518
General Revenue Benefit Ratio	N/A	0.09	0.01	0.01	0.02	0.03	0.04	0.04	0.05	0.06	0.07	0.08
Cumulative Total Personal Income	\$0	\$710,971	\$4,193,981	\$7,118,560	\$8,916,037	\$11,462,934	\$14,720,931	\$18,527,912	\$22,880,082	\$27,652,335	\$32,845,781	\$38,391,919
Personal Income Benefit Ratio	N/A	0.84	0.15	0.18	0.22	0.28	0.37	0.46	0.57	0.69	0.82	0.95
Cumulative Gross State Product	\$0	\$904,696	\$5,197,994	\$8,497,310	\$11,353,696	\$15,717,909	\$21,323,725	\$28,100,229	\$35,798,635	\$44,384,066	\$53,714,693	\$63,719,598
Gross State Product Benefit Ratio	N/A	1.06	0.19	0.21	0.28	0.39	0.53	0.70	0.89	1.10	1.33	1.58
Cumulative Output	\$0	\$1,348,558	\$8,728,425	\$14,617,904	\$19,513,402	\$26,928,146	\$36,471,519	\$47,930,774	\$60,916,457	\$75,355,328	\$91,038,128	\$107,860,226
Output Benefit Ratio	N/A	1.59	0.31	0.36	0.48	0.67	0.91	1.19	1.51	1.87	2.26	2.68
Cumulative State Incentives (Cost Factor)	\$0	\$850,000	\$27,931,000	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500

### ASSUMPTIONS

Engineering costs of \$1.7 million. Gain of \$1.7 million in Professional Technical Services industry in Years 2-3.  
 Right of Ways costs of \$1.5 million. Gain of \$90,000 in Real Estate industry in Year 3, assuming a 6% real estate transaction fee.  
 Construction costs of \$24.731 million, assuming an inflation rate of 3% per year. Gain of \$24.731 million in Construction industry in Years 3-4.  
 Production Cost Impact: Average business production costs savings of .2% per year in Years 5-24.  
 Project Investment/Costs: MoDOT costs of \$40,296,500 split into 75% MoDOT funds and 25% Kirksville Economic Development funds in Years 2-5.  
 Impacts occur in the North Central Missouri Regions. Assumptions provided by DED. Estimated using REMI-9-Regional Model (remi-fiscal-9-jul07).



# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## Alternate Route 63

Kirksville

<b>ANNUAL ECONOMIC IMPACTS (2008\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Employment	190	195	199	202	205	208	210	212	215	217	218	220	0
Population	131	143	155	168	179	190	201	211	220	230	237	246	0
Wage and Salary Income	\$4,397,954	\$4,541,372	\$4,697,031	\$4,831,528	\$4,936,774	\$5,014,008	\$5,132,037	\$5,194,158	\$5,304,944	\$5,370,823	\$5,464,350	\$5,532,378	\$0
Total Personal Income	\$5,856,642	\$6,193,298	\$6,403,527	\$6,683,184	\$6,887,137	\$7,094,624	\$7,306,287	\$7,539,609	\$7,648,710	\$7,922,345	\$8,142,640	\$8,346,667	\$0
Value-Added/Gross State Product	\$10,608,269	\$11,211,632	\$11,741,755	\$12,381,158	\$12,741,548	\$13,194,943	\$13,694,839	\$14,124,983	\$14,543,501	\$15,043,397	\$15,322,409	\$15,857,182	\$0
Total Economic Output	\$17,810,266	\$18,763,557	\$19,588,968	\$20,367,876	\$21,007,279	\$21,786,187	\$22,634,849	\$23,344,004	\$23,843,901	\$24,483,303	\$25,192,459	\$25,831,861	\$0

<b>ANNUAL FISCAL IMPACTS (2008\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
General Revenues	\$513,281	\$531,688	\$548,541	\$565,014	\$579,505	\$594,541	\$609,051	\$621,286	\$632,661	\$647,382	\$657,437	\$671,674	\$0
General Expenditures	(\$162,091)	(\$189,543)	(\$217,576)	(\$243,651)	(\$269,748)	(\$295,170)	(\$318,525)	(\$342,743)	(\$365,475)	(\$387,557)	(\$409,138)	(\$429,748)	\$0
Project Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net General Revenues (GR+GE)	\$351,190	\$342,145	\$330,965	\$321,364	\$309,757	\$299,371	\$290,527	\$278,543	\$267,186	\$259,825	\$248,299	\$241,926	\$0

<b>CUMULATIVE BENEFIT-COST (2008\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Cumulative Net General Revenues	\$3,588,708	\$3,930,853	\$4,261,818	\$4,583,182	\$4,892,939	\$5,192,310	\$5,482,836	\$5,761,380	\$6,028,565	\$6,288,391	\$6,536,690	\$6,778,615	\$6,778,615
Cumulative General Revenues	\$3,588,708	\$3,930,853	\$4,261,818	\$4,583,182	\$4,892,939	\$5,192,310	\$5,482,836	\$5,761,380	\$6,028,565	\$6,288,391	\$6,536,690	\$6,778,615	\$6,778,615
Net General Revenue Benefit Ratio	0.09	0.10	0.11	0.11	0.12	0.13	0.14	0.14	0.15	0.16	0.16	0.17	0.17
Cumulative Total Personal Income	\$44,248,561	\$50,441,859	\$56,845,385	\$63,528,570	\$70,415,707	\$77,510,331	\$84,816,618	\$92,356,227	\$100,004,938	\$107,927,282	\$116,069,922	\$124,416,589	\$124,416,589
Personal Income Benefit Ratio	1.10	1.25	1.41	1.58	1.75	1.92	2.10	2.29	2.48	2.68	2.88	3.09	3.09
Cumulative Gross State Product	\$74,327,867	\$85,539,499	\$97,281,254	\$109,662,411	\$122,403,959	\$135,598,902	\$149,293,741	\$163,418,723	\$177,962,224	\$193,005,621	\$208,328,030	\$224,185,212	\$224,185,212
Gross State Product Benefit Ratio	1.84	2.12	2.41	2.72	3.04	3.37	3.70	4.06	4.42	4.79	5.17	5.56	5.56
Cumulative Output	\$125,670,492	\$144,434,049	\$164,023,017	\$184,390,893	\$205,398,171	\$227,184,358	\$249,819,207	\$273,163,211	\$297,007,111	\$321,490,414	\$346,682,873	\$372,514,734	\$372,514,734
Output Benefit Ratio	3.12	3.58	4.07	4.58	5.10	5.64	6.20	6.78	7.37	7.98	8.60	9.24	9.24
Cumulative State Incentives (Cost Factor)	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500	\$40,296,500



# Alternate Route 63

## ANNUAL FISCAL IMPACTS (2008\$)

	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
State General Revenues												2018
Individual Income Tax	\$0	\$29,860	\$139,671	\$111,042	\$144,933	\$175,036	\$199,665	\$222,294	\$240,819	\$257,975	\$272,289	\$282,499
Corporate Income Tax	\$0	\$15,565	\$25,879	\$7,341	\$20,114	\$27,082	\$33,070	\$38,396	\$42,922	\$46,964	\$50,332	\$53,490
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$0	\$5,115	\$37,871	\$32,533	\$71,104	\$82,975	\$92,876	\$103,035	\$112,094	\$120,873	\$128,244	\$134,648
Other Tax	\$0	\$1,084	\$5,264	\$4,297	\$7,285	\$8,525	\$9,556	\$10,546	\$11,388	\$12,199	\$12,904	\$13,420
Other Charges & Revenues	\$0	\$678	\$3,291	\$2,687	\$4,555	\$5,331	\$5,976	\$6,594	\$7,119	\$7,632	\$8,069	\$8,395
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$52,302</b>	<b>\$211,976</b>	<b>\$157,900</b>	<b>\$247,991</b>	<b>\$298,949</b>	<b>\$341,144</b>	<b>\$380,866</b>	<b>\$414,343</b>	<b>\$445,643</b>	<b>\$471,838</b>	<b>\$492,451</b>
State General Expenditures												
Higher Education	\$0	(\$30)	(\$1,146)	(\$2,016)	(\$3,660)	(\$5,702)	(\$7,919)	(\$10,268)	(\$12,672)	(\$15,177)	(\$17,682)	(\$20,177)
Elementary & Secondary Education	\$0	(\$93)	(\$3,525)	(\$6,198)	(\$11,252)	(\$17,535)	(\$24,356)	(\$31,576)	(\$38,975)	(\$46,680)	(\$54,384)	(\$62,057)
Social Services	\$0	\$23,756	\$107,463	\$74,982	\$30,008	\$43,238	\$51,616	\$55,289	\$56,573	\$55,184	\$51,521	\$46,774
Health & Mental Health	\$0	(\$27)	(\$1,012)	(\$1,780)	(\$3,231)	(\$5,034)	(\$6,991)	(\$9,066)	(\$11,188)	(\$13,399)	(\$15,609)	(\$17,819)
Transportation	\$0	(\$0)	(\$15)	(\$27)	(\$49)	(\$77)	(\$107)	(\$138)	(\$170)	(\$204)	(\$238)	(\$271)
Public Safety & Corrections	\$0	(\$28)	(\$1,059)	(\$1,861)	(\$3,380)	(\$5,265)	(\$7,313)	(\$9,482)	(\$11,704)	(\$14,020)	(\$16,325)	(\$18,630)
Natural Resources & Conservation	\$0	(\$0)	(\$14)	(\$25)	(\$45)	(\$70)	(\$97)	(\$125)	(\$155)	(\$185)	(\$216)	(\$246)
Administration & Other Departments	\$0	(\$92)	(\$3,503)	(\$6,160)	(\$11,188)	(\$17,430)	(\$24,198)	(\$31,386)	(\$38,733)	(\$46,385)	(\$54,047)	(\$61,678)
Debt Interest	\$0	(\$3)	(\$115)	(\$203)	(\$368)	(\$574)	(\$797)	(\$1,034)	(\$1,276)	(\$1,528)	(\$1,781)	(\$2,031)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$23,481</b>	<b>\$97,074</b>	<b>\$56,712</b>	<b>(\$3,165)</b>	<b>(\$8,448)</b>	<b>(\$20,161)</b>	<b>(\$37,787)</b>	<b>(\$58,300)</b>	<b>(\$82,394)</b>	<b>(\$108,761)</b>	<b>(\$136,136)</b>
Project Investment	\$0	(\$850,000)	(\$27,081,000)	(\$12,365,500)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Net State General Revenues</b>	<b>\$0</b>	<b>(\$774,216)</b>	<b>(\$26,771,951)</b>	<b>(\$12,150,887)</b>	<b>\$244,825</b>	<b>\$290,501</b>	<b>\$320,983</b>	<b>\$343,079</b>	<b>\$356,043</b>	<b>\$363,249</b>	<b>\$363,078</b>	<b>\$356,315</b>



# Alternate Route 63

## ANNUAL FISCAL IMPACTS (2008\$)

	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
<b>State General Revenues</b>													
Individual Income Tax	\$293,129	\$302,707	\$311,022	\$319,232	\$326,284	\$333,546	\$340,704	\$346,177	\$351,545	\$359,018	\$363,754	\$370,701	\$0
Corporate Income Tax	\$56,258	\$58,710	\$61,026	\$63,394	\$65,436	\$67,478	\$69,520	\$71,425	\$73,246	\$75,351	\$76,950	\$79,013	\$0
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$141,160	\$146,696	\$152,146	\$157,272	\$161,971	\$166,982	\$171,579	\$175,856	\$179,473	\$183,880	\$187,083	\$191,594	\$0
Other Tax	\$13,988	\$14,504	\$14,977	\$15,451	\$15,883	\$16,325	\$16,767	\$17,125	\$17,472	\$17,925	\$18,240	\$18,682	\$0
Other Charges & Revenues	\$8,745	\$9,071	\$9,370	\$9,665	\$9,932	\$10,211	\$10,482	\$10,704	\$10,925	\$11,209	\$11,409	\$11,683	\$0
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$513,281</b>	<b>\$531,688</b>	<b>\$548,541</b>	<b>\$565,014</b>	<b>\$579,505</b>	<b>\$594,541</b>	<b>\$609,051</b>	<b>\$621,286</b>	<b>\$632,661</b>	<b>\$647,382</b>	<b>\$657,437</b>	<b>\$671,674</b>	<b>\$0</b>
<b>State General Expenditures</b>													
Higher Education	(\$22,514)	(\$24,861)	(\$27,218)	(\$29,418)	(\$31,618)	(\$33,702)	(\$35,670)	(\$37,691)	(\$39,565)	(\$41,449)	(\$43,238)	(\$44,996)	\$0
Elementary & Secondary Education	(\$69,225)	(\$76,456)	(\$83,718)	(\$90,475)	(\$97,233)	(\$103,643)	(\$109,674)	(\$115,883)	(\$121,672)	(\$127,461)	(\$132,934)	(\$138,408)	\$0
Social Services	\$41,943	\$35,797	\$29,176	\$23,019	\$16,840	\$10,311	\$4,792	(\$1,173)	(\$6,837)	(\$11,809)	(\$17,325)	(\$21,819)	\$0
Health & Mental Health	(\$19,872)	(\$21,945)	(\$24,040)	(\$25,976)	(\$27,913)	(\$29,755)	(\$31,492)	(\$33,281)	(\$34,933)	(\$36,596)	(\$38,165)	(\$39,722)	\$0
Transportation	(\$303)	(\$334)	(\$366)	(\$396)	(\$425)	(\$453)	(\$480)	(\$507)	(\$532)	(\$557)	(\$581)	(\$605)	\$0
Public Safety & Corrections	(\$20,787)	(\$22,956)	(\$25,134)	(\$27,166)	(\$29,197)	(\$31,123)	(\$32,934)	(\$34,807)	(\$36,533)	(\$38,280)	(\$39,922)	(\$41,554)	\$0
Natural Resources & Conservation	(\$274)	(\$303)	(\$332)	(\$359)	(\$386)	(\$411)	(\$435)	(\$460)	(\$482)	(\$505)	(\$527)	(\$549)	\$0
Administration & Other Departments	(\$68,793)	(\$75,982)	(\$83,202)	(\$89,918)	(\$96,633)	(\$103,001)	(\$109,042)	(\$115,147)	(\$120,936)	(\$126,725)	(\$132,092)	(\$137,566)	\$0
Debt Interest	(\$2,266)	(\$2,503)	(\$2,741)	(\$2,962)	(\$3,184)	(\$3,393)	(\$3,591)	(\$3,794)	(\$3,984)	(\$4,173)	(\$4,353)	(\$4,530)	\$0
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$162,091)</b>	<b>(\$189,543)</b>	<b>(\$217,576)</b>	<b>(\$243,651)</b>	<b>(\$269,748)</b>	<b>(\$295,170)</b>	<b>(\$318,525)</b>	<b>(\$342,743)</b>	<b>(\$365,475)</b>	<b>(\$387,557)</b>	<b>(\$409,138)</b>	<b>(\$429,748)</b>	<b>\$0</b>
<b>Project Investment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net State General Revenues</b>	<b>\$351,190</b>	<b>\$342,145</b>	<b>\$330,965</b>	<b>\$321,364</b>	<b>\$309,757</b>	<b>\$299,371</b>	<b>\$290,527</b>	<b>\$278,543</b>	<b>\$267,186</b>	<b>\$259,825</b>	<b>\$248,299</b>	<b>\$241,926</b>	<b>\$0</b>



# Alternate Route 63

## ANNUAL INDUSTRY IMPACTS (2008\$)

Employment	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	0	0	0	1	2	3	4	5	6	7	8	9
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	(0)	0	1	1	1	1	1	1	1
Mining	0	(0)	0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	1	98	92	8	12	14	16	17	18	19	19
Manufacturing	0	0	1	0	3	6	8	10	11	12	13	14
Wholesale Trade	0	0	1	0	3	5	6	7	8	9	9	10
Retail Trade	0	1	10	8	15	19	23	26	28	30	31	32
Transportation & Warehousing	0	0	0	0	1	2	2	2	3	3	3	3
Information	0	0	0	0	1	1	1	1	1	1	1	2
Finance & Insurance	0	0	1	1	3	5	7	8	9	9	10	10
Real Estate, Rental, & Leasing	0	0	2	1	2	4	5	7	7	8	9	9
Professional & Technical Services	0	28	28	1	2	4	5	6	6	7	8	8
Management of Companies & Enterprises	0	0	0	0	0	0	0	0	0	1	1	1
Administrative & Waste Remed Services	0	1	3	2	3	5	6	7	8	9	9	10
Educational Services	0	0	0	0	1	1	2	2	2	3	3	3
Health Care & Social Assistance	0	0	2	1	5	8	10	11	13	14	15	16
Arts, Entertainment, & Recreation	0	0	1	0	1	1	2	2	2	2	2	2
Accommodation & Food Services	0	1	4	3	9	13	15	17	19	20	21	22
Other Services	0	1	4	3	6	7	9	10	11	11	12	13
<b>Total</b>	<b>0</b>	<b>34</b>	<b>155</b>	<b>115</b>	<b>65</b>	<b>95</b>	<b>119</b>	<b>138</b>	<b>154</b>	<b>166</b>	<b>176</b>	<b>183</b>

Labor & Proprietor Income	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$0	\$1,851	\$25,182	\$43,727	\$81,708	\$124,389	\$171,331	\$225,379	\$276,583	\$331,221	\$384,507	\$435,031
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$0	\$694	\$3,401	\$3,936	\$16,011	\$26,373	\$35,249	\$42,895	\$49,508	\$55,038	\$59,807	\$63,875
Mining	\$0	\$289	\$1,855	\$2,269	\$1,010	\$544	\$253	(\$49)	(\$144)	(\$375)	(\$685)	(\$847)
Utilities	\$0	\$6,133	\$28,898	\$28,861	\$36,601	\$44,871	\$51,916	\$58,699	\$64,541	\$68,759	\$71,919	\$74,352
Construction	\$0	\$22,220	\$2,787,917	\$2,676,049	\$277,475	\$373,864	\$450,104	\$501,897	\$546,317	\$581,581	\$602,363	\$619,079
Manufacturing	\$0	\$14,814	\$118,741	\$124,173	\$267,301	\$409,503	\$523,652	\$635,075	\$726,866	\$799,174	\$862,380	\$913,138
Wholesale Trade	\$0	\$6,481	\$61,163	\$58,602	\$147,261	\$231,307	\$300,634	\$357,731	\$402,588	\$438,406	\$466,375	\$489,251
Retail Trade	\$0	\$44,441	\$295,957	\$269,347	\$408,582	\$518,941	\$612,537	\$681,506	\$743,785	\$791,315	\$831,718	\$861,536
Transportation & Warehousing	\$0	\$5,092	\$33,727	\$36,298	\$49,792	\$67,149	\$82,420	\$94,514	\$106,025	\$115,436	\$121,346	\$125,491
Information	\$0	\$6,018	\$33,727	\$32,795	\$38,725	\$51,399	\$61,821	\$69,729	\$75,297	\$81,332	\$84,782	\$89,145
Finance & Insurance	\$0	\$12,959	\$79,148	\$69,964	\$137,890	\$202,274	\$257,759	\$299,403	\$332,657	\$361,239	\$380,904	\$398,685
Real Estate, Rental, & Leasing	\$0	\$3,703	\$27,662	\$21,432	\$30,220	\$42,280	\$52,933	\$62,243	\$69,150	\$74,943	\$80,029	\$84,134
Professional & Technical Services	\$0	\$744,364	\$812,231	\$109,316	\$97,906	\$140,905	\$174,551	\$209,599	\$236,622	\$262,305	\$280,714	\$298,097
Management of Companies & Enterprises	\$0	\$2,314	\$19,334	\$18,800	\$26,382	\$31,502	\$40,401	\$44,910	\$50,708	\$54,708	\$58,481	\$57,772
Administrative & Waste Remed Services	\$0	\$15,279	\$65,209	\$52,035	\$64,688	\$94,922	\$118,796	\$141,027	\$158,312	\$175,394	\$186,427	\$196,164
Educational Services	\$0	\$2,546	\$17,542	\$17,058	\$35,325	\$51,399	\$67,066	\$79,180	\$91,845	\$101,527	\$110,001	\$118,760
Health Care & Social Assistance	\$0	\$18,512	\$106,103	\$108,491	\$223,034	\$295,110	\$363,676	\$428,616	\$476,386	\$520,052	\$561,429	\$601,953
Arts, Entertainment, & Recreation	\$0	\$5,786	\$27,436	\$24,266	\$38,092	\$49,321	\$58,991	\$66,969	\$74,338	\$79,603	\$84,092	\$88,098
Accommodation & Food Services	\$0	\$15,736	\$74,649	\$64,288	\$138,693	\$179,500	\$214,121	\$244,215	\$268,123	\$289,258	\$306,701	\$320,234
Other Services	\$0	\$19,444	\$103,840	\$92,259	\$154,936	\$197,754	\$235,982	\$267,513	\$296,160	\$319,984	\$337,746	\$355,159
<b>Total</b>	<b>\$0</b>	<b>\$948,677</b>	<b>\$4,723,720</b>	<b>\$3,853,966</b>	<b>\$2,271,633</b>	<b>\$3,133,306</b>	<b>\$3,874,193</b>	<b>\$4,511,049</b>	<b>\$5,045,667</b>	<b>\$5,500,902</b>	<b>\$5,871,036</b>	<b>\$6,189,110</b>

# Alternate Route 63



## ANNUAL INDUSTRY IMPACTS (2008\$)

Employment	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	10	11	12	13	14	14	15	16	17	17	18	19	0
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	1	1	1	1	1	2	2	2	2	2	2	2	0
Mining	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0
Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	20	20	20	20	19	19	19	19	19	19	19	18	0
Manufacturing	14	15	15	15	16	16	16	16	16	17	17	17	0
Wholesale Trade	10	10	10	10	11	11	11	11	11	11	10	10	0
Retail Trade	32	33	33	33	33	33	33	33	33	32	32	32	0
Transportation & Warehousing	3	3	4	4	4	4	4	4	4	4	4	4	0
Information	2	2	2	2	2	2	2	2	2	2	2	2	0
Finance & Insurance	10	10	10	11	11	11	11	11	11	11	11	11	0
Real Estate, Rental, & Leasing	9	10	10	10	10	10	10	11	11	11	11	11	0
Professional & Technical Services	8	9	9	9	9	9	10	10	10	10	10	10	0
Management of Companies & Enterprises	1	1	1	1	1	1	1	1	1	1	1	1	0
Administrative & Waste Remed Services	10	11	11	11	11	11	11	12	12	12	12	12	0
Educational Services	3	4	4	4	4	4	4	4	4	5	5	5	0
Health Care & Social Assistance	17	17	18	19	19	20	20	21	22	22	23	24	0
Arts, Entertainment, & Recreation	3	3	3	3	3	3	3	3	3	3	3	3	0
Accommodation & Food Services	23	23	24	24	24	25	25	25	25	26	26	26	0
Other Services	13	13	13	14	14	14	14	14	14	15	15	15	0
<b>Total</b>	<b>189</b>	<b>194</b>	<b>199</b>	<b>202</b>	<b>205</b>	<b>208</b>	<b>210</b>	<b>212</b>	<b>214</b>	<b>216</b>	<b>218</b>	<b>220</b>	<b>0</b>

Labor & Proprietor Income	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$488,540	\$540,507	\$596,370	\$641,401	\$691,360	\$736,576	\$785,426	\$827,698	\$866,774	\$909,754	\$950,545	\$982,026	\$0
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$67,505	\$70,406	\$73,165	\$75,599	\$77,803	\$79,855	\$81,818	\$83,753	\$85,479	\$87,058	\$88,839	\$90,640	\$0
Mining	(\$1,087)	(\$1,231)	(\$1,574)	(\$1,899)	(\$2,247)	(\$2,540)	(\$2,815)	(\$3,187)	(\$3,466)	(\$3,659)	(\$4,079)	(\$4,375)	\$0
Utilities	\$75,890	\$76,544	\$76,500	\$76,277	\$76,215	\$75,271	\$74,008	\$73,553	\$72,591	\$71,798	\$70,535	\$70,010	\$0
Construction	\$630,468	\$631,506	\$637,434	\$637,537	\$638,499	\$635,353	\$639,300	\$634,138	\$631,198	\$626,771	\$630,655	\$624,471	\$0
Manufacturing	\$957,378	\$991,156	\$1,020,701	\$1,047,532	\$1,067,804	\$1,083,237	\$1,095,943	\$1,118,345	\$1,129,324	\$1,135,439	\$1,150,690	\$1,166,643	\$0
Wholesale Trade	\$505,907	\$521,496	\$529,458	\$539,292	\$544,487	\$550,979	\$557,419	\$560,217	\$561,964	\$566,491	\$567,704	\$571,644	\$0
Retail Trade	\$882,218	\$904,287	\$913,003	\$923,455	\$930,193	\$934,760	\$940,370	\$942,605	\$939,904	\$940,157	\$936,290	\$937,540	\$0
Transportation & Warehousing	\$130,837	\$133,792	\$134,519	\$135,806	\$135,626	\$136,083	\$134,536	\$135,983	\$133,792	\$133,832	\$133,259	\$132,568	\$0
Information	\$91,870	\$93,063	\$95,400	\$96,346	\$97,187	\$97,285	\$95,486	\$97,886	\$96,028	\$96,998	\$96,252	\$96,534	\$0
Finance & Insurance	\$409,877	\$421,028	\$428,083	\$437,116	\$445,448	\$445,754	\$449,274	\$454,773	\$458,443	\$460,548	\$464,381	\$466,657	\$0
Real Estate, Rental, & Leasing	\$87,346	\$89,645	\$92,759	\$95,058	\$96,857	\$98,189	\$99,706	\$101,696	\$102,023	\$104,832	\$105,489	\$106,043	\$0
Professional & Technical Services	\$311,732	\$328,676	\$337,964	\$350,465	\$358,383	\$364,479	\$372,432	\$382,081	\$387,591	\$394,772	\$400,232	\$405,155	\$0
Management of Companies & Enterprises	\$60,544	\$63,834	\$62,951	\$64,662	\$64,353	\$64,620	\$64,875	\$66,793	\$66,896	\$68,582	\$67,456	\$66,284	\$0
Administrative & Waste Remed Services	\$205,267	\$213,255	\$219,357	\$225,643	\$230,894	\$233,303	\$240,289	\$245,544	\$246,965	\$252,053	\$255,056	\$259,853	\$0
Educational Services	\$126,313	\$132,083	\$138,826	\$146,451	\$153,025	\$159,452	\$164,014	\$171,684	\$175,513	\$182,886	\$187,600	\$196,238	\$0
Health Care & Social Assistance	\$623,536	\$665,470	\$689,130	\$716,661	\$739,656	\$765,625	\$790,465	\$808,649	\$839,200	\$869,996	\$900,366	\$935,316	\$0
Arts, Entertainment, & Recreation	\$90,849	\$91,995	\$93,732	\$95,058	\$96,857	\$97,608	\$97,879	\$99,053	\$99,445	\$99,804	\$100,871	\$102,095	\$0
Accommodation & Food Services	\$333,331	\$344,270	\$352,555	\$361,449	\$369,100	\$374,937	\$383,832	\$388,533	\$395,024	\$403,133	\$408,386	\$415,776	\$0
Other Services	\$368,795	\$378,234	\$388,339	\$396,367	\$403,834	\$412,508	\$418,096	\$424,295	\$429,311	\$433,244	\$440,489	\$445,471	\$0
<b>Total</b>	<b>\$6,447,115</b>	<b>\$6,690,016</b>	<b>\$6,878,674</b>	<b>\$7,060,275</b>	<b>\$7,215,333</b>	<b>\$7,343,333</b>	<b>\$7,482,350</b>	<b>\$7,614,092</b>	<b>\$7,713,999</b>	<b>\$7,834,493</b>	<b>\$7,951,018</b>	<b>\$8,066,590</b>	<b>\$0</b>